



SW Brantford Attendance Boundary Review: Meeting #1

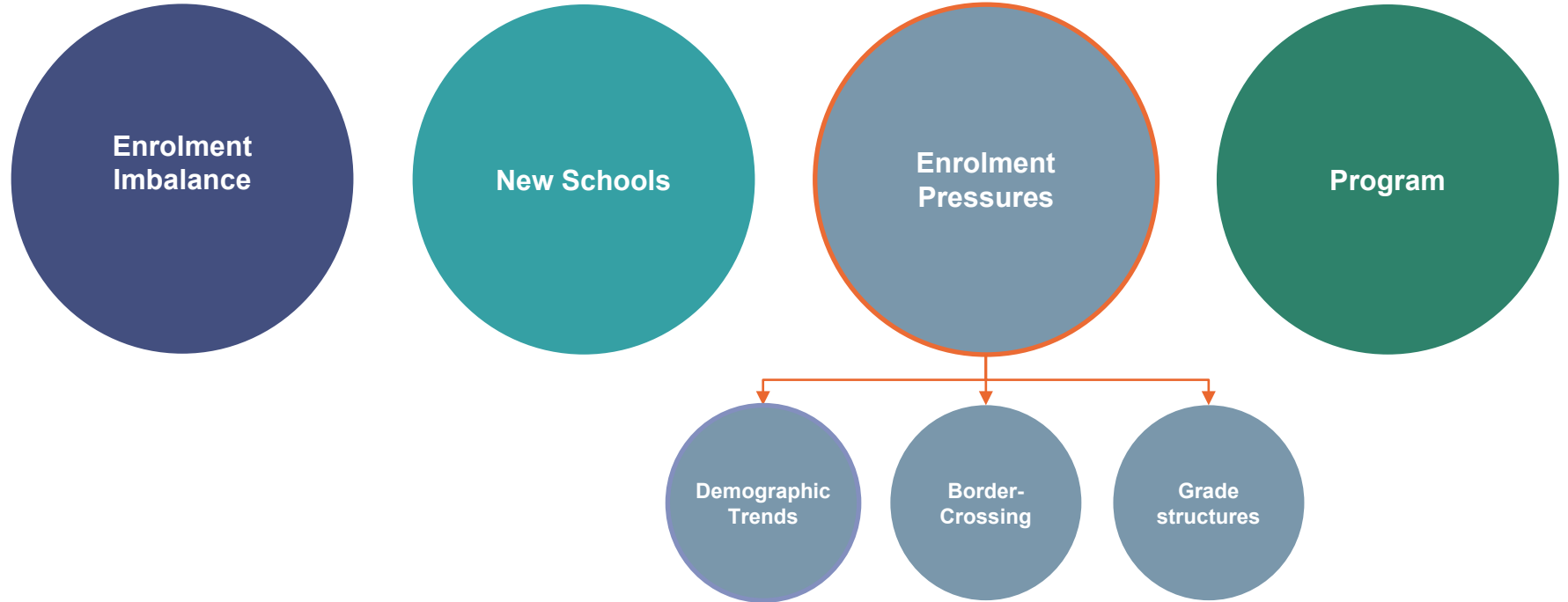
Brant Haldimand Norfolk Catholic District School
Board
March 27, 2023

Committee Mandate



- Work collaboratively to examine the initial boundary options generated by Senior Administration based on the projections and data.
- Provide detailed feedback on the initial options, request modifications or suggest additional options.
- Determine one or more preferred options to be presented for public consultation.
- Parent representatives speak on behalf of all students, regardless of school, program, or grade.

Attendance Area Change Drivers



SW Brantford Attendance Boundary Review: Why a Review?

FOCUS: SCHOOL UTILIZATIONS & SCHOOL BOUNDARIES



- Schools (collectively) in the City of Brantford, especially in the Southwest, are operating with high utilizations and in many instances, enrolment is well above the permanent capacity of the school;
- St. Basil is operating at ~ 140% utilization of permanent capacity and requires several portables to accommodate enrolment and St. Gabriel is also operating over capacity. Enrolments at both schools are projected to continue to increase.
- 3 schools have been identified for this review – St. Basil, St. Gabriel and St. Theresa.

Possible Outcomes, Limitations and Considerations



Outcomes of the Attendance Area Review:

Implement boundary adjustments to balance and improve school utilizations to make the best use of school board resources (spaces) and improve overall student outcomes by:

- Utilizing excess capacity in one facility to alleviate over capacity in another to better meet program needs for all students
- Creating opportunities to better serve all students
- Reduce the need for portable classrooms

Limitations & Considerations:

School size, school location relative to existing and future students, travel time, walking distances, transportation, property size, Ministry of Education benchmarks and policies, and BHNCD SB policies and procedures.

Consideration should also be given to staffing requirements and space, parking etc.

Transitional provisions and legacy agreements and associated impacts, should also be considered as part of any final scenarios and recommendations.

Current Situation

Demographics – SW Brantford



Population Data	2001 Census	2006 Census	2011 Census	2016 Census	2021 Census	2001-2021	
						Absolute Change	% Change
Total Population	4,191	8,135	10,731	13,154	17,383	13,192	314.8%
Pre-School Population (0-3)	212	597	688	751	897	684	322.1%
Elementary School Population (4-13)	598	1,283	1,850	2,403	2,857	2,259	377.6%
Secondary School Population (14-18)	384	526	801	955	1,449	1,065	277.6%
Population Over 18 Years of Age	2,996	5,730	7,393	9,045	12,180	9,184	306.5%
Dwelling Unit Data	2001 Census	2006 Census	2011 Census	2016 Census	2021 Census	2001-2021	
						Absolute Change	% Change
Total Occupied Dwellings:	1,442	2,696	3,401	4,059	5,331	3,889	269.6%
Total Population/Dwelling:	2.91	3.02	3.16	3.24	3.26	0.35	12.2%
Elementary Pop./Dwelling:	0.41	0.48	0.54	0.59	0.54	0.12	29.2%
Secondary Pop./Dwelling:	0.27	0.20	0.24	0.24	0.27	0.01	2.1%

Source: Census DA SYA 2001-2021

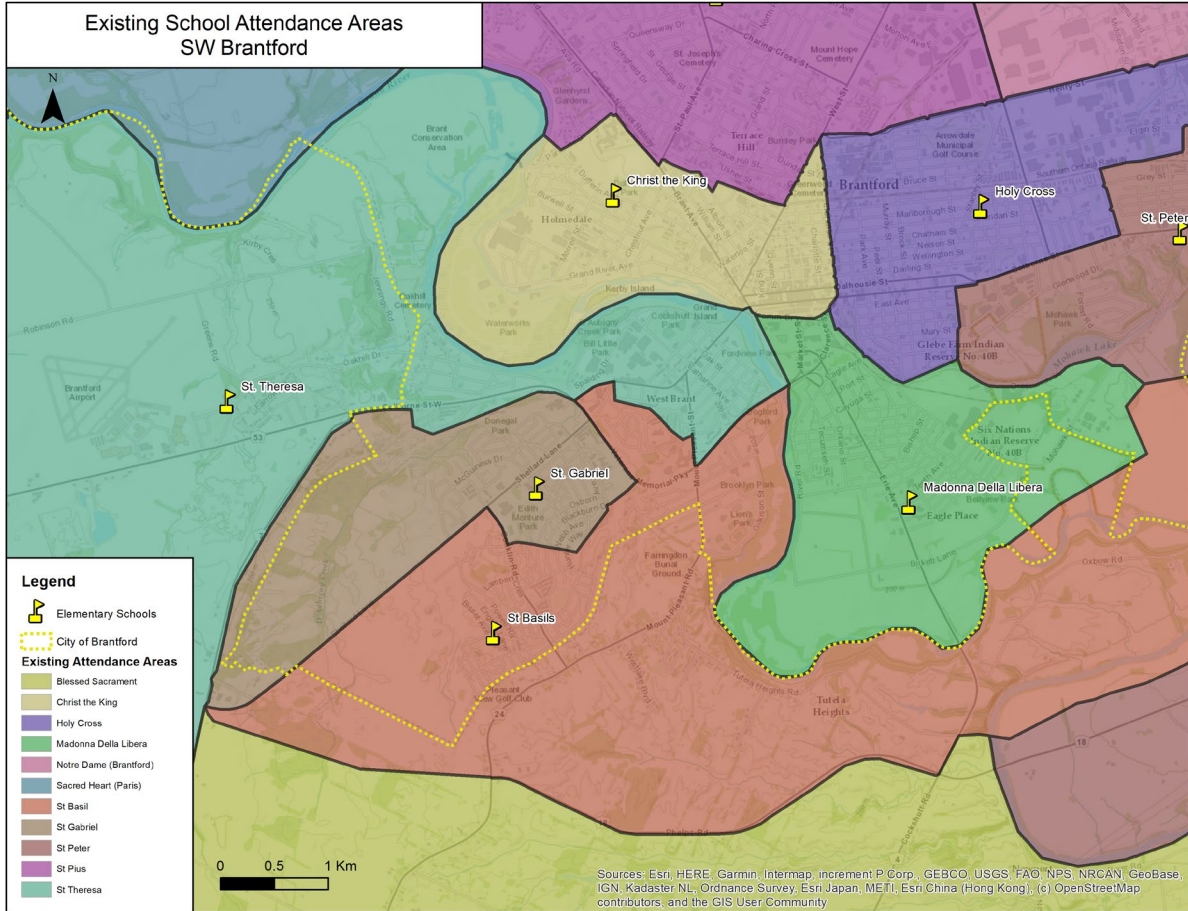
CURRENT SITUATION

Historical and Projected Enrolments and Utilizations

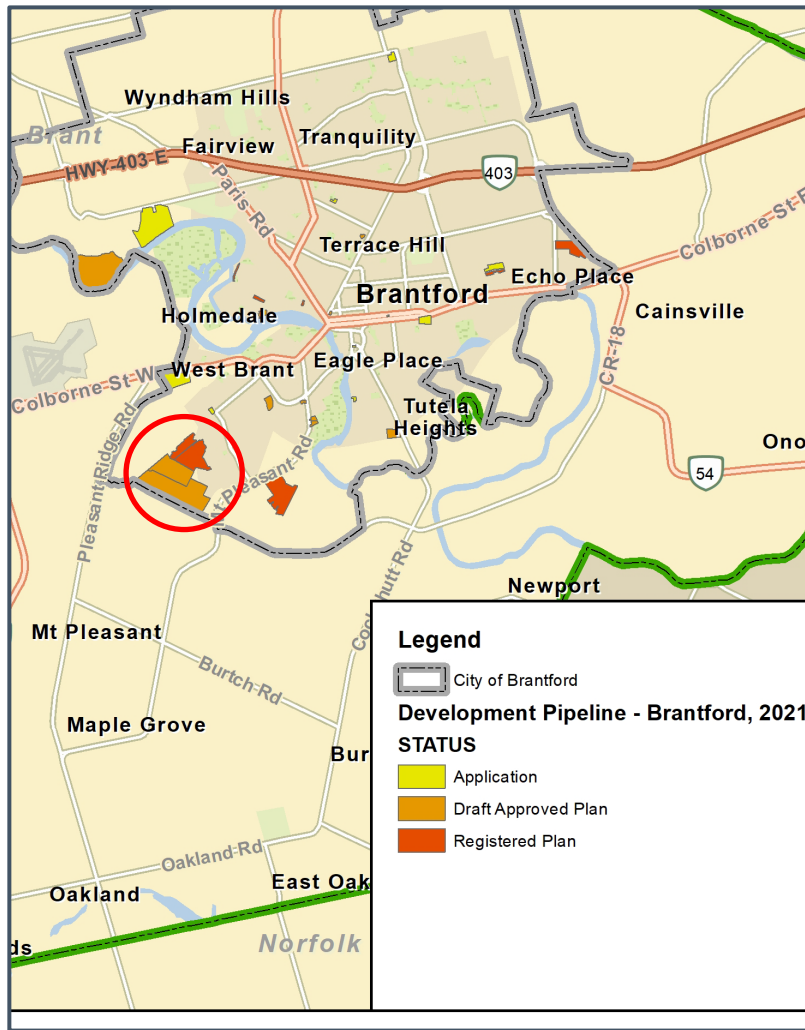


School Name	On-The-Ground Capacity	HISTORICAL				PROJECTED		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2026/ 2027	2031/ 2032
St. Basil	484.0	248	419	547	562	657	852	1,191
St. Gabriel	389.0	445	440	412	392	398	411	544
St Theresa	210.0	152	173	167	176	189	185	175
TOTAL	1,083.0	845	1,032	1,126	1,130	1,244	1,447	1,910

School Name	On-The-Ground Capacity	HISTORICAL				PROJECTED		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2026/ 2027	2031/ 2032
St. Basil	484.0	51%	87%	113%	116%	136%	176%	246%
St. Gabriel	389.0	114%	113%	106%	101%	102%	106%	140%
St Theresa	210.0	72%	82%	80%	84%	90%	88%	83%
TOTAL	1,083.0	78%	95%	104%	104%	115%	134%	176%



Map of Existing Attendance Boundaries



City of Brantford

Anticipated Residential Growth Areas

NEXT STEPS



- Committee members to complete short survey regarding the first committee meeting and initial perspectives on this review (online)
- Committee members can submit questions or comments to swbrantford@bhncdsb.ca
- Develop and present alternative attendance boundary scenarios for discussion at next Committee meeting: Wednesday April 5 @ 6:30PM
- Public meeting: April 17 @ 6:30PM
- Prepare and present final options to Trustees for approval on April 25 @ 7:00PM

QUESTIONS/COMMENTS?